

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **Linton-Stockton School Corporation** that the proper officers of **Linton-Stockton School Corporation** will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Linton-Stockton School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address: **801 1st Street NE, Linton, IN 47441**, or by visiting the school's website at [www.lssc.k12.in.us/Resources/budget/](http://www.lssc.k12.in.us/Resources/budget/)

Public Hearing Date:	<b>October 1, 2018</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>801 1st Street NE, Linton, IN 47441</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6(b)(3), the **Linton-Stockton School Corporation Capital Projects** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/15/2018**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	250,000
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	250,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	575,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(150,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	75,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>750,000</b>

Pursuant to IC 20-40-18-6, the **Linton-Stockton School Corporation Capital Projects** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/15/2018

**Asset Description\***

	Acquisition Amount
Chiller - high school	\$ 18,000.00
84 Passenger School Bus - corporation	\$ 150,000.00
84 Passenger School Bus - corporation	\$ 150,000.00
Playground equipment - elementary	\$ 75,000.00
Servers - corporation	\$ 30,000.00
Fire alarm panel - elementary	\$ 25,000.00
Land acquisition - corporation	\$ 50,000.00
Land improvements - corporation	\$ 50,000.00
Custodial equipment (scrubbers, etc.) - corporation	\$ 12,000.00
Staff Computers - elementary	\$ 35,000.00
Staff Computers - middle school	\$ 35,000.00
Staff Computers - high school	\$ 35,000.00
Clevertouch Interactive boards - middle school	\$ 65,000.00
Gym floor covering - middle school	\$ 15,000.00
Tractor for grounds maintenance	\$ 50,000.00

Pursuant to IC 20-10-18-6, the Linton-Stockton School Corporation Capital Projects plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/15/2018

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Creation of new parking lot - corporation	1/1/2019	12/31/2019	\$ 40,000.00
Water line replacement - elementary	1/1/2019	12/31/2019	\$ 15,000.00
Renovate locker rooms in the gymnasium areas - middle school	1/1/2019	12/31/2019	\$ 20,000.00
Replace doors - elementary	1/1/2019	12/31/2019	\$ 18,000.00
Paint caves - elementary	1/1/2019	12/31/2019	\$ 20,000.00
Concrete maintenance - corporation	1/1/2019	12/31/2019	\$ 20,000.00
Parking lot maintenance - corporation	1/1/2019	12/31/2019	\$ 15,000.00
Replace doors - elementary	1/1/2020	12/31/2021	\$ 150,000.00
Renovate bathrooms - elementary	1/1/2020	12/31/2021	\$ 50,000.00
Install fence around playground	1/1/2020	12/31/2021	\$ 15,000.00
Conversion to LED lighting - middle school	1/1/2020	12/31/2021	\$ 50,000.00
Conversion to LED lighting - high school	1/1/2020	12/31/2021	\$ 100,000.00
Renovate locker rooms in the gymnasium areas - middle school	1/1/2020	12/31/2021	\$ 50,000.00
Renovation of Innovation Center - high school	1/1/2020	12/31/2021	\$ 100,000.00
Renovation of maintenance building - corporation	1/1/2020	12/31/2021	\$ 25,000.00
Resurface track - corporation	1/1/2020	12/31/2021	\$ 150,000.00
Creation of new parking lot - corporation	1/1/2020	12/31/2021	\$ 250,000.00
Renovation of administration office - corporation	1/1/2020	12/31/2021	\$ 15,000.00
Concrete maintenance - corporation	1/1/2020	12/31/2021	\$ 50,000.00
Parking lot maintenance - corporation	1/1/2020	12/31/2021	\$ 50,000.00