

**LINTON-STOCKTON SCHOOL CORPORATION
GOALS FOR EXPENDITURE CATEGORIES
2017/18 SCHOOL YEAR**

The Linton-Stockton School Corporation shall strive to increase the percentage for student instructional expenditure categories as compared to other expenditure categories as described in I.C. 20-10-3-4 for the 2017-18 school year by identifying efficiencies in all categories.

Strategies for implementing the goals of increasing the percentage for student instructional expenditure categories are as follows:

1. Continue employment of full-time Kindergarten teachers for our full-day kindergarten.
2. Increase funding for technology in the classroom for instructional use and going to 1:1 devices in classrooms.
3. Continue to investigate and pursue various grant opportunities to support instructional activities.

Strategies for implementing the goals of reducing the percentage of expenditures in non-student instructional categories are as follows:


1. Continue to utilize employed personnel for maintenance and reduce contract vendors.
2. Consolidate purchase of custodial and maintenance supplies.
3. Utilize state contracted pricing on products.
4. Continue to use cooperative agreements with other Greene County school corporations in order to share expenses to provide programming such as the junior high alternative school and out-of-school suspension program.

Circumstances that impede the increase in the percentage of instructional expenditure categories compared to other expenditure categories are as follows:

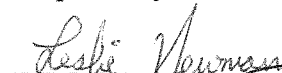
1. The increased percentage of expenditures for fuel and utility costs is greater than the lower percentage rate for student instructional expenditure categories.
2. The circumstances of replacing veteran teachers with teachers at a lower salary scale.
3. The increased percentage of costs contributed to repairing and renovating our facilities.
4. The continual reduction in funding through federal/state grants that were intended only for student learning (i.e. all Title Grants; High ability grant requirements)
5. Loss of revenue from the state due to decreases in funding approved appropriations.

Adopted this 16th day of October, 2017

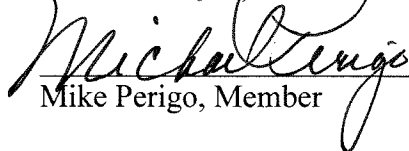
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